

DEPARTMENT OF APPLIED SCIENCES, HUM. & MGT.

PLAN OF COMMITTED EXPENDITURE OF SERVICES PLAN UPTO 31.03.2013

S. NO.					Allocated funds (1.50 lacs)
1.	Goods and Works	Equipment, furniture, Books, LR & Software, Minor Civil works			53 % (
2.	Teaching and Research Assistantship and Institutional consultancy Activities	Teaching and Research Assistantship to GATE and Non-Gate M. Tech. students			10% ()
3.	Enhancement of R&D and institutional consultancy activities	Expenditure for securing sponsored projects and consultancy assignments			
		Expenditure for publication of research papers in referred journals			
		Expenditure for commercialization of research products			
		Expenditure for patenting of research products			
		TA, hospitality and honorarium paid to consultant for participation in R&D and for delivering Expert lectures			
	Faculty and staff development	Faculty Qualification Upgradation as planned through TNA	Fee charged for course work		
			Use of research facilities		
			Consumables by the institution where faculty is enrolled for qualification upgradation		

			Expenses towards thesis writing and publication of thesis based publication		
			Consumables within the institute		
		In-house Basic pedagogical training of faculty from engineering disciplines and supporting department	Full Fee to be charged by Training Provider selected by SPFU		
		In-house Advanced pedagogical training of faculty from engineering disciplines and supporting department	Full Fee to be charged by Training Provider selected by SPFU		
		Subject Knowledge and research competence upgradation of faculty from engineering disciplines and supporting department as planned through TNA	Course Fee, travel, etc. when faculty is deputed outstation to another institution Course Fee, and local travel, etc. when faculty attends a course in-station but at an institution other than parent institution		
		Training of senior non-teaching staff, admn. & finance officers	Course fee		
	Enhanced interaction with industry				
	Institutional management capacity expansion				
	Implementation of institutional reforms				
	Academic support for weak students				
	IOC				

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